

Council Tax Collection

Current Year Collection Analysis - £ 000s

BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	Last Year	2005/06
Gross Charge	80,357	80,548	80,694	80,893	81,130	81,273	81,379	81,410	81,609	81,632	81,738	81,784	81,786		76,444	71,804
Reductions	-7,859	-7,841	-7,877	-7,972	-8,024	-8,058	-8,065	-8,031	-8,130	-8,066	-8,107	-8,143	-8,157		-7,643	-7,267
Net Charge	72,498	72,708	72,816	72,921	73,106	73,214	73,314	73,379	73,478	73,566	73,631	73,641	73,628		68,801	64,537
Council Tax Benefit	-4,635	-4,625	-4,636	-4,620	-4,623	-4,605	-4,606	-4,607	-4,620	-4,613	-4,619	-4,618	-4,619		-4,344	-4,021
Net Amount Collectable	67,863	68,082	68,180	68,300	68,483	68,609	68,708	68,772	68,859	68,953	69,012	69,023	69,009		64,457	60,517
Gross Payments	-754	-7,419	-14,349	-21,088	-27,866	-34,553	-41,247	-48,068	-54,812	-61,378	-68,020	-68,770	-69,092		-64,327	-60,292
Refunds	9	12	42	85	132	183	276	343	419	471	572	631	656		632	717
Credits on accounts	0	127	84	91	140	113	160	157	120	136	192	38	44		44	174
Net payments to date	-745	-7,280	-14,223	-20,912	-27,594	-34,258	-40,811	-47,568	-54,273	-60,771	-67,256	-68,102	-68,392		-63,651	-59,401
Net payments in month	-745	-6,536	-6,942	-6,689	-6,682	-6,664	-6,553	-6,757	-6,705	-6,498	-6,485	-846	-290			
Net write offs (current year)	0	0	0	0	0	0	0	0	0	-4	-4	-4	-13		0	4
Outstanding balance	67,118	60,802	53,957	47,389	40,889	34,351	27,897	21,204	14,586	8,178	1,752	917	605		806	1,119
Collection Rate (BVPI9)	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%	99.0%	98.8%	98.2%
% Collected in Month	1.1%	9.6%	10.2%	9.8%	9.7%	9.6%	9.5%	9.8%	9.6%	9.3%	9.3%	1.2%	0.4%			
Collection Rate Last Year	0.4%	10.3%	20.3%	30.1%	39.8%	49.4%	59.1%	68.7%	78.2%	87.7%	96.9%	98.2%	98.8%			
Difference	0.7%	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.5%	0.6%	0.5%	0.6%	0.5%	0.3%			

Previous Years' Arrears Collection Analysis £ 000's

														Target	Last Year
Arrears b/f at 1/4/07	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389		1,652
Net Payments Received	0	-134	-241	-323	-367	-418	-456	-477	-502	-527	-553	-563	-591		-875
Written Off	0	0	0	0	0	-62	-62	-62	-62	-104	-104	-104	-116		-125
Other adjustments	0	71	34	1	-38	-25	-42	-62	-80	-94	-106	-133	-147		-93
Balance outstanding	1,389	1,326	1,182	1,067	984	883	828	787	744	663	626	588	534		559
Percentage of arrears paid	0.0%	9.6%	17.3%	23.3%	26.4%	30.1%	32.8%	34.4%	36.2%	38.0%	39.8%	40.6%	42.6%	54.0%	53.0%
Percentage of arrears paid last year	0.0%	12.2%	22.4%	26.6%	32.4%	36.4%	40.2%	43.1%	45.2%	46.8%	48.9%	50.6%	53.0%		

